

## Appendix 1

### CHERWELL DISTRICT COUNCIL

#### REQUESTS FOR BUDGET CARRY FORWARDS from 2016/17 to 2017/18

| <b>BUDGET CARRY FORWARD REQUESTS</b>  | <b>Head of Service</b> | <b>Amount<br/>£000</b> |
|---|------------------------|------------------------|
| Public Food Safety salary savings to fund 2017/18 temporary arrangement for EHO post until March 2019     | Ian Davies             | 11                     |
| Public Health & Safety salary savings to fund 2017/18 temporary arrangement for EHO post until March 2019 | Ian Davies             | 25                     |
| Community Safety - CCTV monitoring underspend to replace old equipment approaching end of life            | Ian Davies             | 25                     |
| Heat Network Grant to meet further costs in 2017/18   | Karen Curtin           | 50                     |
|   |                        | <b>111</b>             |